

PUBLIC FACILITIES MANAGEMENT PROJECT INITIATION FORM											
PROJECT Fence & Landscaping Addition						TOTAL BUDGETED PROJECT COST \$18,000					
REQUESTING AGENCY AMC			PROJECT LOCATION ANSH		AGENCY CONTACT Lisa Wahoff			EXPENSE TYPE Maintenance		CRITERIA L	
PROJECT MANAGER TBD			PROJECT NUMBER PET0703		PROGRAM Contract			FUNDING TYPE GF		FUND NO. 1000	
PURPOSE AND JUSTIFICATION Increase the area that ill dogs can be exercised in a safe manner without spreading disease. Exercise promotes health and healing. Add landscaping to the area to reduce flooding and standing water.						OPERATING BUDGET IMPACT (YEARLY) FTE REQUIRED: BARGAINING: 0 NON-BARGAINING: 0 OPERATING BUDGET ADJUSTMENTS: SERVICES & CHARGES: \$ - MATERIALS & SUPPLIES: \$ - OPERATING CAPITAL: \$ - CAPITAL EQUIPMENT: \$ - <div style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;"> TOTAL: \$ - </div>					
ADVERSE IMPACT Dogs housed in ward with no direct sunlight or fresh air. Cages are small and they must be walked for exercise. Area is easily flooded with standing water in spring and winter						LIFE CYCLE INFORMATION					
COMMENTS Improve health of dogs, decrease the amount of time dogs in system. Plan trees and shrubs that will increase drainage in the area.											
LINE NO.	ITEM	UNIT OF MEASURE	QUANTITY	MATERIAL COST		LABOR COSTS			OTHER DIRECT COSTS	LINE TOTAL	
				UNIT COST	TOTAL	MANHRS MANDAYS	AVERAGE RATE	TOTAL			
1	fence	sf	4000	\$4	\$ 16,000			\$ -		\$ 16,000	
2					\$ -			\$ -		\$ -	
3					\$ -			\$ -		\$ -	
4					\$ -			\$ -		\$ -	
5					\$ -			\$ -		\$ -	
6					\$ -			\$ -		\$ -	
7					\$ -			\$ -		\$ -	
8					\$ -			\$ -		\$ -	
9					\$ -			\$ -		\$ -	
10					\$ -			\$ -		\$ -	
11					\$ -			\$ -		\$ -	
12					\$ -			\$ -		\$ -	
13					\$ -			\$ -		\$ -	
14					\$ -			\$ -		\$ -	
15					\$ -			\$ -		\$ -	
16					\$ -			\$ -		\$ -	
17					\$ -			\$ -		\$ -	
18					\$ -			\$ -		\$ -	
19					\$ -			\$ -		\$ -	
TOTALS					\$ 16,000				\$ -	\$ -	\$ 16,000

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OTHER INFORMATION (OPTIONAL)